

**OFFICIAL MINUTES OF THE BOARD OF TRUSTEES
FOR THE VILLAGE OF BATH
BUDGET MEETING
MARCH 12, 2024**

This meeting of the Board of Trustees of the Village of Bath was held on the 12th day of March 2024 at the Village of Bath, Village Hall, located at 110 Liberty St., Bath, NY 14810. This meeting was called to order by Mayor Michael Sweet at 4:02 p.m.

Present:

Mayor:	Michael Sweet
Deputy Mayor/Trustee:	Karen Causer
Trustee:	Mark Bardeen
Trustee:	Melanie Coots
Trustee:	Jeffrey Muller
Clerk/ Treasurer:	Jacqueline Shroyer
Chief of Police:	Colin Taft
Fire Chief:	Michael Fiordo
Street Superintendent:	Jason Causer

Absent:

Code Enforcement:	Bradley Hill
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Budget:

Proposed Budget after changes from last budget meeting started at a 9.67% increase. Board discussed using \$235,500 from fund balance for an estimated tax increase of 1.9%. They will add \$4,000 to Judicial Personnel and \$306 to Social Security and Medicare payroll taxes.

With those changes listed, the Village would like to use \$238,000 from fund balance with an estimated 1.91% tax increase.

Set Public Hearing:

Motion made by Trustee Muller, seconded by Trustee Bardeen to set the public hearing on the 2024-2025 budget for Monday April 1, 2024 at 5:00 p.m. All present were in favor and the motion was carried.

Approve Dodge Charger Purchase:

Motion made by Trustee Muller, seconded by Trustee Bardeen to approve the bid for a 2023 Dodge Charge Police Vehicle in the amount of \$37,868.75, plus the cost of outfitting in the amount of 18,738.52 and decaling at an estimated amount of \$750.00. All present were in favor and the motion was carried.

Adjournment:

Motion made by Trustee Muller, seconded by Trustee Bardeen to adjourn the budget meeting at 4:16 p.m. All present were in favor and the motion was carried.

Respectfully submitted by:

Jacqueline Shroyer
Clerk/Treasurer