

**OFFICIAL MINUTES OF THE BOARD OF TRUSTEES
FOR THE VILLAGE OF BATH
BUDGET MEETING
MARCH 2, 2017**

This meeting of the Board of Trustees of the Village of Bath was held on the 2nd day of March, 2017 at the Village of Bath, Village Hall, located at 110 Liberty St., Bath, NY 14810. This meeting was called to order by Mayor William von Hagn at 5:16 p.m.

Present:

Mayor:	William von Hagn	Clerk/Treasurer:	Jacqueline Shroyer
Trustee:	Jeanne Glass	Chief of Police:	Chad Mullen
Trustee:	Melanie Coots	Street Superintendent:	Jeff Muller
Trustee:	Mark Bardeen	Code Enforcer:	Ralph Senese
Deputy Mayor/Trustee, On Phone:	Mike Sweet		

Absent:

Fire Chief: Robin Havens

Budget:

Next scheduled Budget meetings will be Thursday March 9, 2017 at 5:15 p.m.

The Village of Bath cut the following from the budget:

- Pickup from Police Budget - \$40,000
- Pickup from Street Budget - \$40,000
- Skid Steer from Street Budget - \$60,500
- All sale of Equipment from Revenue - \$29,000
- Sidewalk Replacement Program - \$25,000
- Chamber of Commerce - \$1,000
- Street Dept Repair by \$3,000
- Snow Dept Personal Services by \$2,000
- Auxiliary Police by \$500

We will look into the salaries and health insurance for Police Department to check accuracy. We will look into the Code Enforcement Personal Salaries to see how much that will save us. The Board would like to know how many trash receptacles were ordered this year to see if the number in the budget can change for next year. This is to replace the 20 year old trash receptacles we have now.

Motion made by Trustee Glass, seconded by Trustee Bardeen to adjourn the budget meeting at 6:30 p.m. All present were in favor and the motion was carried.

Respectfully Submitted By:

Jacqueline Shroyer
Clerk/Treasurer